



Millennium Charter Academy

Kirby McCrary, Headmaster

Joint Legislative Task
Force on Education
Finance Reform



2000



\$55/sq.ft.
vs. \$100/sq.ft

100 students

2006

2000



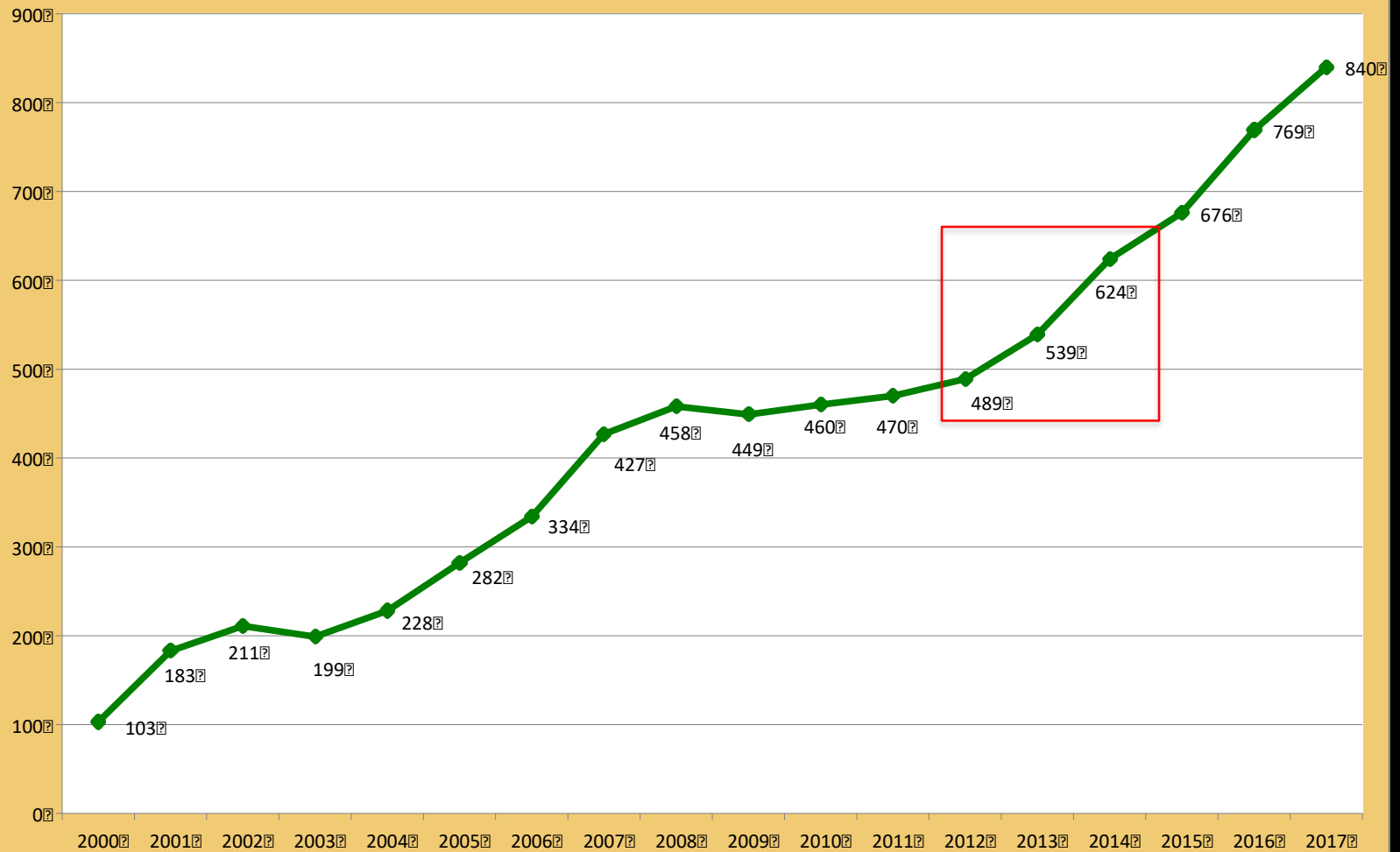
\$85/sq.ft.
vs. \$150/sq.ft

\$55/sq.ft.
vs. \$100/sq.ft

334 students

100 students

MCA Enrollment Since 2000





\$119/sq.ft.
vs. \$200/sq.ft

2014: 624 students 2017:
830 students

2017





2018

Annual debt service:
\$660,000
9% of total budget



1/5 debt service = one teacher

1/5 debt service = K-5 literacy curriculum



MCA Transportation
saves

25% of our families

up to \$5,832 per year
per family.

Type: 78-passenger	Cost per bus: \$9,000	Annual bus cost: \$47,000	Annual driver cost: \$39,000
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Total
Annual Cost:
\$86,000





Keep charter school funding with conventional school funding

Petition county governments for capital funding

Remove the 50% F&R requirement

Include the cost of bus drivers



Thank you.